

**INSTITUTO DE SEGURIDAD SOCIAL DE LOS TRABAJADORES DEL ESTADO DE YUCATAN**  
**Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF**  
**Clasificación Administrativa**  
**Del 1 de enero al 30 de Septiembre de 2017**  
**(PESOS)**

| Concepto  | Egresos                   |                                |                           |                         |                         | Subejercicio            |
|---|---------------------------|--------------------------------|---------------------------|-------------------------|-------------------------|-------------------------|
|   | Aprobado                  | Ampliaciones/<br>(Reducciones) | Modificado                | Devengado               | Pagado                  |                         |
| <b>I. Gasto No Etiquetado (I=A+B+C+D+E+F+G+H)</b> | <b>\$1,362,183,494.00</b> | <b>\$55,466,688.00</b>         | <b>\$1,417,650,182.00</b> | <b>\$902,881,370.55</b> | <b>\$899,500,107.42</b> | <b>\$514,768,811.45</b> |
| A. Dependencia o Unidad Administrativa 1          | \$1,362,183,494.00        | \$55,466,688.00                | \$1,417,650,182.00        | \$902,881,370.55        | \$899,500,107.42        | \$514,768,811.45        |
| B. Dependencia o Unidad Administrativa 2          | \$0.00                    | \$0.00                         | \$0.00                    | \$0.00                  | \$0.00                  | \$0.00                  |
| C. Dependencia o Unidad Administrativa 3          | \$0.00                    | \$0.00                         | \$0.00                    | \$0.00                  | \$0.00                  | \$0.00                  |
| D. Dependencia o Unidad Administrativa 4          | \$0.00                    | \$0.00                         | \$0.00                    | \$0.00                  | \$0.00                  | \$0.00                  |
| E. Dependencia o Unidad Administrativa 5          | \$0.00                    | \$0.00                         | \$0.00                    | \$0.00                  | \$0.00                  | \$0.00                  |
| F. Dependencia o Unidad Administrativa 6          | \$0.00                    | \$0.00                         | \$0.00                    | \$0.00                  | \$0.00                  | \$0.00                  |
| G. Dependencia o Unidad Administrativa 7          | \$0.00                    | \$0.00                         | \$0.00                    | \$0.00                  | \$0.00                  | \$0.00                  |
| H. Dependencia o Unidad Administrativa xx         | \$0.00                    | \$0.00                         | \$0.00                    | \$0.00                  | \$0.00                  | \$0.00                  |
| <b>II. Gasto Etiquetado (II=A+B+C+D+E+F+G+H)</b>  | <b>\$0.00</b>             | <b>\$0.00</b>                  | <b>\$0.00</b>             | <b>\$0.00</b>           | <b>\$0.00</b>           | <b>\$0.00</b>           |
| A. Dependencia o Unidad Administrativa 1          | \$0.00                    | \$0.00                         | \$0.00                    | \$0.00                  | \$0.00                  | \$0.00                  |
| B. Dependencia o Unidad Administrativa 2          | \$0.00                    | \$0.00                         | \$0.00                    | \$0.00                  | \$0.00                  | \$0.00                  |
| C. Dependencia o Unidad Administrativa 3          | \$0.00                    | \$0.00                         | \$0.00                    | \$0.00                  | \$0.00                  | \$0.00                  |
| D. Dependencia o Unidad Administrativa 4          | \$0.00                    | \$0.00                         | \$0.00                    | \$0.00                  | \$0.00                  | \$0.00                  |
| E. Dependencia o Unidad Administrativa 5          | \$0.00                    | \$0.00                         | \$0.00                    | \$0.00                  | \$0.00                  | \$0.00                  |
| F. Dependencia o Unidad Administrativa 6          | \$0.00                    | \$0.00                         | \$0.00                    | \$0.00                  | \$0.00                  | \$0.00                  |
| G. Dependencia o Unidad Administrativa 7          | \$0.00                    | \$0.00                         | \$0.00                    | \$0.00                  | \$0.00                  | \$0.00                  |
| H. Dependencia o Unidad Administrativa xx         | \$0.00                    | \$0.00                         | \$0.00                    | \$0.00                  | \$0.00                  | \$0.00                  |
| <b>III. Total de Egresos (III = I + II)</b>       | <b>\$1,362,183,494.00</b> | <b>\$55,466,688.00</b>         | <b>\$1,417,650,182.00</b> | <b>\$902,881,370.55</b> | <b>\$899,500,107.42</b> | <b>\$514,768,811.45</b> |

LIC. LUZ GABRIELA CÁCERES VERGARA  
DIRECTORA GENERAL DEL ISSTEY

C. JUAN SEBASTIAN ANCONA ESCALANTE  
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C.P. SILVIA MARIA GIL SAHUI  
JEFA DE CONTABILIDAD