

INSTITUTO DE SEGURIDAD SOCIAL DE LOS TRABAJADORES DEL ESTADO DE YUCATAN
Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF
Clasificación Administrativa
Del 1 de enero al 31 de marzo de 2018
(PESOS)

| Concepto | Egresos | | | | | Subejercicio |
|---|---------------------------|--------------------------------|---------------------------|-------------------------|-------------------------|---------------------------|
| | Aprobado | Ampliaciones/ (Reducciones) | Modificado | Devengado | Pagado | |
| I. Gasto No Etiquetado (I=A+B+C+D+E+F+G+H) | \$1,590,719,874.00 | \$39,515,799.00 | \$1,630,235,673.00 | \$309,271,361.65 | \$300,384,771.18 | \$1,320,964,311.35 |
| A. Dependencia o Unidad Administrativa 1 | \$1,590,719,874.00 | \$39,515,799.00 | \$1,630,235,673.00 | \$309,271,361.65 | \$300,384,771.18 | \$1,320,964,311.35 |
| B. Dependencia o Unidad Administrativa 2 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| C. Dependencia o Unidad Administrativa 3 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| D. Dependencia o Unidad Administrativa 4 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| E. Dependencia o Unidad Administrativa 5 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| F. Dependencia o Unidad Administrativa 6 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| G. Dependencia o Unidad Administrativa 7 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| H. Dependencia o Unidad Administrativa xx | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| II. Gasto Etiquetado (II=A+B+C+D+E+F+G+H) | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| A. Dependencia o Unidad Administrativa 1 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| B. Dependencia o Unidad Administrativa 2 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| C. Dependencia o Unidad Administrativa 3 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| D. Dependencia o Unidad Administrativa 4 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| E. Dependencia o Unidad Administrativa 5 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| F. Dependencia o Unidad Administrativa 6 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| G. Dependencia o Unidad Administrativa 7 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| H. Dependencia o Unidad Administrativa xx | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| III. Total de Egresos (III = I + II) | \$1,590,719,874.00 | \$39,515,799.00 | \$1,630,235,673.00 | \$309,271,361.65 | \$300,384,771.18 | \$1,320,964,311.35 |

LIC. LUZ GABRIELA CÁCERES VERGARA
DIRECTORA GENERAL DEL ISSTEY

C. JUAN SEBASTIAN ANCONA ESCALANTE
SUBDIRECTOR DE PENSIONES Y GESTION FINANCIERA

C.P. SILVIA MARIA GIL SAHUI
JEFA DE CONTABILIDAD