

INSTITUTO DE SEGURIDAD SOCIAL DE LOS TRABAJADORES DEL ESTADO DE YUCATAN

Resultados de Egresos - LDF

(PESOS)

Concepto	2012	2013	2014	2015	2016	2017
1. Gasto No Etiquetado (1=A+B+C+D+E+F+G+H+I)	\$1,748,602,616.75	\$1,381,191,018.39	\$1,330,047,380.91	\$1,078,762,915.69	\$1,230,604,001.26	\$1,178,507,795.55
A. Servicios Personales	\$139,378,671.60	\$149,458,027.21	\$153,315,359.05	\$149,576,455.28	\$144,037,135.24	\$102,700,831.42
B. Materiales y Suministros	\$162,850,571.46	\$148,620,071.97	\$19,720,307.41	\$24,301,633.03	\$20,390,059.96	\$16,068,726.65
C. Servicios Generales	\$44,544,681.96	\$63,545,860.81	\$108,794,835.63	\$64,916,915.60	\$88,480,992.76	\$64,485,775.29
D. Transferencias, Asignaciones, Subsidios y Otras Ayudas	\$372,597,838.53	\$444,950,713.24	\$518,342,178.69	\$636,217,235.31	\$748,704,317.41	\$854,764,126.20
E. Bienes Muebles, Inmuebles e Intangibles	\$345,628,740.99	\$11,441,592.78	\$33,349,634.77	\$17,913,610.15	\$44,094,811.08	\$8,118,177.61
F. Inversión Pública	\$7,157,262.50	\$5,224,937.39	\$66,377,750.55	\$32,225,738.43	\$59,764,476.77	\$6,211,743.45
G. Inversiones Financieras y Otras Provisiones	\$676,444,849.71	\$557,949,814.99	\$430,147,314.81	\$153,611,327.89	\$125,132,208.04	\$126,158,414.93
H. Participaciones y Aportaciones	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
I. Deuda Pública	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2. Gasto Etiquetado (2=A+B+C+D+E+F+G+H+I)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
A. Servicios Personales	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
B. Materiales y Suministros	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
C. Servicios Generales	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
D. Transferencias, Asignaciones, Subsidios y Otras Ayudas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
E. Bienes Muebles, Inmuebles e Intangibles	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
F. Inversión Pública	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
G. Inversiones Financieras y Otras Provisiones	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
H. Participaciones y Aportaciones	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
I. Deuda Pública	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3. Total del Resultado de Egresos (3=1+2)	\$1,748,602,616.75	\$1,381,191,018.39	\$1,330,047,380.91	\$1,078,762,915.69	\$1,230,604,001.26	\$1,178,507,795.55

LIC. LUZ GABRIELA CÁCERES VERGARA
DIRECTORA GENERAL DEL ISSTEY

C. JUAN SEBASTIAN ANCONA ESCALANTE
SUBDIRECTOR DE PENSIONES Y GESTION FINANCIERA

C.P. SILVIA MARIA GIL SAHUI
JEFA DE CONTABILIDAD