

**INSTITUTO DE SEGURIDAD SOCIAL DE LOS TRABAJADORES DEL ESTADO DE YUCATAN**

**Resultados de Egresos - LDF**

**(PESOS)**

<b>Concepto</b>	<b>2011</b>	<b>2012</b>	<b>2013</b>	<b>2014</b>	<b>2015</b>	<b>2016</b>
<b>1. Gasto No Etiquetado (1=A+B+C+D+E+F+G+H+I)</b>	<b>\$1,219,665,757.44</b>	<b>\$1,748,602,616.75</b>	<b>\$1,381,191,018.39</b>	<b>\$1,330,047,380.91</b>	<b>\$1,078,762,915.69</b>	<b>\$1,230,604,001.26</b>
A. Servicios Personales	\$364,363,810.35	\$139,378,671.60	\$149,458,027.21	\$153,315,359.05	\$149,576,455.28	\$144,037,135.24
B. Materiales y Suministros	\$159,056,269.44	\$162,850,571.46	\$148,620,071.97	\$19,720,307.41	\$24,301,633.03	\$20,390,059.96
C. Servicios Generales	\$52,087,498.54	\$44,544,681.96	\$63,545,860.81	\$108,794,835.63	\$64,916,915.60	\$88,480,992.76
D. Transferencias, Asignaciones, Subsidios y Otras Ayudas	\$79,325,628.03	\$372,597,838.53	\$444,950,713.24	\$518,342,178.69	\$636,217,235.31	\$748,704,317.41
E. Bienes Muebles, Inmuebles e Intangibles	\$3,021,853.92	\$345,628,740.99	\$11,441,592.78	\$33,349,634.77	\$17,913,610.15	\$44,094,811.08
F. Inversión Pública	\$3,440,938.79	\$7,157,262.50	\$5,224,937.39	\$66,377,750.55	\$32,225,738.43	\$59,764,476.77
G. Inversiones Financieras y Otras Provisiones	\$558,369,758.37	\$676,444,849.71	\$557,949,814.99	\$430,147,314.81	\$153,611,327.89	\$125,132,208.04
H. Participaciones y Aportaciones	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
I. Deuda Pública	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>2. Gasto Etiquetado (2=A+B+C+D+E+F+G+H+I)</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
A. Servicios Personales	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
B. Materiales y Suministros	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
C. Servicios Generales	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
D. Transferencias, Asignaciones, Subsidios y Otras Ayudas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
E. Bienes Muebles, Inmuebles e Intangibles	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
F. Inversión Pública	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
G. Inversiones Financieras y Otras Provisiones	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
H. Participaciones y Aportaciones	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
I. Deuda Pública	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>3. Total del Resultado de Egresos (3=1+2)</b>	<b>\$1,219,665,757.44</b>	<b>\$1,748,602,616.75</b>	<b>\$1,381,191,018.39</b>	<b>\$1,330,047,380.91</b>	<b>\$1,078,762,915.69</b>	<b>\$1,230,604,001.26</b>

MTRA. MILAGROS DE LOS ANGELES CASTRO ALCOCER  
ENCARGADA DEL DESPACHO DEL ISSTEY

C.P. JOSE MANUEL MEDRANO FERRERA  
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