

**INSTITUTO DE SEGURIDAD SOCIAL DE LOS TRABAJADORES DEL ESTADO DE YUCATAN**

**Resultados de Egresos - LDF**

**(PESOS)**

<b>Concepto</b>	<b>2014</b>	<b>2015</b>	<b>2016</b>	<b>2017</b>	<b>2018</b>	<b>2019</b>
<b>1. Gasto No Etiquetado (1=A+B+C+D+E+F+G+H+I)</b>	<b>\$1,330,047,380.91</b>	<b>\$1,078,762,915.69</b>	<b>\$1,230,604,001.26</b>	<b>\$1,680,898,965.18</b>	<b>\$1,694,581,207.44</b>	<b>\$1,482,038,526.45</b>
A. Servicios Personales	\$153,315,359.05	\$149,576,455.28	\$144,037,135.24	\$150,417,563.88	\$158,843,901.45	\$77,140,624.51
B. Materiales y Suministros	\$19,720,307.41	\$24,301,633.03	\$20,390,059.96	\$20,968,174.97	\$19,700,884.79	\$12,769,746.32
C. Servicios Generales	\$108,794,835.63	\$64,916,915.60	\$88,480,992.76	\$90,047,788.08	\$105,121,984.15	\$37,862,472.80
D. Transferencias, Asignaciones, Subsidios y Otras Ayudas	\$518,342,178.69	\$636,217,235.31	\$748,704,317.41	\$916,432,514.48	\$1,102,448,990.39	\$1,207,273,568.54
E. Bienes Muebles, Inmuebles e Intangibles	\$33,349,634.77	\$17,913,610.15	\$44,094,811.08	\$299,116,078.62	\$152,602,348.31	\$2,410,675.05
F. Inversión Pública	\$66,377,750.55	\$32,225,738.43	\$59,764,476.77	\$57,328,212.32	\$11,531,402.99	\$3,187,000.00
G. Inversiones Financieras y Otras Provisiones	\$430,147,314.81	\$153,611,327.89	\$125,132,208.04	\$146,588,632.83	\$144,331,695.36	\$141,394,439.23
H. Participaciones y Aportaciones	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
I. Deuda Pública	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>2. Gasto Etiquetado (2=A+B+C+D+E+F+G+H+I)</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
A. Servicios Personales	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
B. Materiales y Suministros	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
C. Servicios Generales	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
D. Transferencias, Asignaciones, Subsidios y Otras Ayudas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
E. Bienes Muebles, Inmuebles e Intangibles	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
F. Inversión Pública	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
G. Inversiones Financieras y Otras Provisiones	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
H. Participaciones y Aportaciones	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
I. Deuda Pública	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>3. Total del Resultado de Egresos (3=1+2)</b>	<b>\$1,330,047,380.91</b>	<b>\$1,078,762,915.69</b>	<b>\$1,230,604,001.26</b>	<b>\$1,680,898,965.18</b>	<b>\$1,694,581,207.44</b>	<b>\$1,482,038,526.45</b>

L.A. MARIA ISABEL RODRIGUEZ HEREDIA MTRA.  
DIRECTORA GENERAL DEL ISSTEY

C.P. MOISES EDUARDO PACHECO PINELO  
SUBDIRECTOR DE PENSIONES Y GESTION FINANCIERA

C.P. CRISTINA CETINA PUERTO  
JEFA DE CONTABILIDAD