

INSTITUTO DE SEGURIDAD SOCIAL DE LOS TRABAJADORES DEL ESTADO DE YUCATAN

Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF

Clasificación por Objeto del Gasto (Capítulo y Concepto)

Del 1 de enero al 30 de Septiembre de 2019

(PESOS)

| Concepto | Egresos | | | | | Subejercicio |
|---|---------------------------|--------------------------------|---------------------------|---------------------------|---------------------------|-------------------------|
| | Aprobado | Ampliaciones/ (Reducciones) | Modificado | Devengado | Pagado | |
| I. Gasto No Etiquetado (I=A+B+C+D+E+F+G+H+I) | \$1,590,719,874.00 | \$157,807,571.00 | \$1,748,527,445.00 | \$1,177,192,479.86 | \$1,175,199,265.20 | \$571,334,965.14 |
| A. Servicios Personales (A=a1+a2+a3+a4+a5+a6+a7) | \$174,197,871.00 | 58,610.00 | \$174,256,481.00 | 90,558,435.17 | 90,487,759.19 | \$83,698,045.83 |
| a1) Remuneraciones al Personal de Carácter Permanente | \$100,287,576.00 | 3,979,628.00 | \$96,307,948.00 | 61,558,733.67 | 61,557,926.54 | \$34,749,214.33 |
| a2) Remuneraciones al Personal de Carácter Transitorio | \$10,619,324.00 | 1,506,161.00 | \$12,125,485.00 | 4,944,020.70 | 4,944,020.70 | \$7,181,464.30 |
| a3) Remuneraciones Adicionales y Especiales | \$27,549,832.00 | 862,473.00 | \$26,687,359.00 | 3,782,948.19 | 3,782,948.19 | \$22,904,410.81 |
| a4) Seguridad Social | \$17,737,640.00 | 589,270.00 | \$18,326,910.00 | 9,367,459.88 | 9,367,459.88 | \$8,959,450.12 |
| a5) Otras Prestaciones Sociales y Económicas | \$13,762,231.00 | 5,251,208.00 | \$19,013,439.00 | 10,184,809.06 | 10,114,940.21 | \$8,828,629.94 |
| a6) Previsiones | \$0.00 | | \$0.00 | | | \$0.00 |
| a7) Pago de Estímulos a Servidores Públicos | \$4,241,268.00 | 2,445,928.00 | \$1,795,340.00 | 720,463.67 | 720,463.67 | \$1,074,876.33 |
| B. Materiales y Suministros (B=b1+b2+b3+b4+b5+b6+b7+b8+b9) | \$26,547,479.00 | 1,420,497.00 | \$25,126,982.00 | 6,087,644.30 | 5,606,194.91 | \$19,039,337.70 |
| b1) Materiales de Administración, Emisión de Documentos y Artículos | \$6,020,787.00 | 246,537.00 | \$5,774,250.00 | 2,214,688.07 | 1,769,168.88 | \$3,559,561.93 |
| b2) Alimentos y Utensilios | \$5,522,296.00 | 636,707.00 | \$4,885,589.00 | 1,248,351.45 | 1,233,603.67 | \$3,637,237.55 |
| b3) Materias Primas y Materiales de Producción y Comercialización | \$540.00 | - | \$540.00 | - | - | \$540.00 |
| b4) Materiales y Artículos de Construcción y de Reparación | \$2,855,600.00 | 88,060.00 | \$2,943,660.00 | 552,070.74 | 551,166.16 | \$2,391,589.26 |
| b5) Productos Químicos, Farmacéuticos y de Laboratorio | \$1,245,100.00 | 38,390.00 | \$1,206,710.00 | 292,297.43 | 283,970.29 | \$914,412.57 |
| b6) Combustibles, Lubricantes y Aditivos | \$5,953,760.00 | 400,700.00 | \$5,553,060.00 | 1,391,683.40 | 1,391,683.40 | \$4,161,376.60 |
| b7) Vestuario, Blancos, Prendas de Protección y Artículos Deportivos | \$1,863,234.00 | 75,560.00 | \$1,787,674.00 | 44,157.43 | 44,157.43 | \$1,743,516.57 |
| b8) Materiales y Suministros Para Seguridad | \$0.00 | | \$0.00 | | | \$0.00 |
| b9) Herramientas, Refacciones y Accesorios Menores | \$3,086,162.00 | 110,663.00 | \$2,975,499.00 | 344,395.78 | 332,445.08 | \$2,631,103.22 |
| C. Servicios Generales (C=c1+c2+c3+c4+c5+c6+c7+c8+c9) | \$94,442,178.00 | 19,562,402.00 | \$74,879,776.00 | 25,936,611.69 | 25,483,650.62 | \$48,943,164.31 |
| c1) Servicios Básicos | \$9,513,380.00 | 420,335.00 | \$9,933,715.00 | 5,665,302.49 | 5,664,941.62 | \$4,268,412.51 |
| c2) Servicios de Arrendamiento | \$12,622,870.00 | 2,485,900.00 | \$10,136,970.00 | 1,923,583.65 | 1,636,662.29 | \$8,213,386.35 |
| c3) Servicios Profesionales, Científicos, Técnicos y Otros Servicios | \$22,600,784.00 | 11,713,031.00 | \$10,887,753.00 | 5,997,779.89 | 5,925,425.98 | \$4,889,973.11 |
| c4) Servicios Financieros, Bancarios y Comerciales | \$12,322,000.00 | 1,952,310.00 | \$10,369,690.00 | 3,472,990.47 | 3,472,990.47 | \$6,896,699.53 |
| c5) Servicios de Instalación, Reparación, Mantenimiento y Conservación | \$19,662,364.00 | 2,580,676.00 | \$17,081,688.00 | 3,810,223.74 | 3,716,898.81 | \$13,271,464.26 |
| c6) Servicios de Comunicación Social y Publicidad | \$1,018,000.00 | 27,000.00 | \$1,045,000.00 | 399,521.10 | 399,521.10 | \$645,478.90 |
| c7) Servicios de Traslado y Viáticos | \$965,680.00 | 25,080.00 | \$990,760.00 | 130,419.27 | 130,419.27 | \$860,340.73 |
| c8) Servicios Oficiales | \$6,719,500.00 | 1,811,000.00 | \$4,908,500.00 | 133,612.68 | 133,612.68 | \$4,774,887.32 |
| c9) Otros Servicios Generales | \$9,017,600.00 | 508,100.00 | \$9,525,700.00 | 4,403,178.40 | 4,403,178.40 | \$5,122,521.60 |
| D. Transferencias, Asignaciones, Subsidios y Otras Ayudas (D=d1+d2+d3+d4+d5+d6+d7+d8+d9) | \$1,111,298,000.00 | 200,894,600.00 | \$1,312,192,600.00 | 960,423,906.83 | 959,502,543.15 | \$351,768,693.17 |
| d1) Transferencias Internas y Asignaciones al Sector Público | \$100,000.00 | - | \$100,000.00 | - | - | \$100,000.00 |
| d2) Transferencias al Resto del Sector Público | \$0.00 | | \$0.00 | | | \$0.00 |
| d3) Subsidios y Subvenciones | \$0.00 | | \$0.00 | | | \$0.00 |
| d4) Ayudas Sociales | \$850,000.00 | 350,000.00 | \$1,200,000.00 | 85,790.00 | 17,790.00 | \$1,114,210.00 |
| d5) Pensiones y Jubilaciones | \$550,008,000.00 | 150,319,100.00 | \$700,327,100.00 | 552,597,756.82 | 552,597,756.82 | \$147,729,343.18 |
| d6) Transferencias a Fideicomisos, Mandatos y Otros Análogos | \$0.00 | | \$0.00 | | | \$0.00 |
| d7) Transferencias a la Seguridad Social | \$558,790,000.00 | 50,525,500.00 | \$609,315,500.00 | 407,521,710.01 | 406,668,346.33 | \$201,793,789.99 |
| d8) Donativos | \$1,550,000.00 | 300,000.00 | \$1,250,000.00 | 218,650.00 | 218,650.00 | \$1,031,350.00 |
| d9) Transferencias al Exterior | \$0.00 | - | \$0.00 | | | \$0.00 |
| E. Bienes Muebles, Inmuebles e Intangibles (E=e1+e2+e3+e4+e5+e6+e7) | \$11,395,048.00 | 5,083,740.00 | \$6,311,308.00 | 1,251,391.29 | 1,184,626.75 | \$5,059,916.71 |

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|---|-------------------------|----------|-----------------------|-------------------------|------------------------|------------------------|------------------------|
| e1) Mobiliario y Equipo de Administración | \$3,870,628.00 | - | 624,625.00 | \$3,246,003.00 | 921,624.14 | 838,619.60 | \$2,324,378.86 |
| e2) Mobiliario y Equipo Educativo y Recreativo | \$100,000.00 | - | 19,500.00 | \$80,500.00 | 17,442.45 | 17,442.45 | \$63,057.55 |
| e3) Equipo e Instrumental Médico y de Laboratorio | \$15,000.00 | | 70,000.00 | \$85,000.00 | 71,620.52 | 71,620.52 | \$13,379.48 |
| e4) Vehículos y Equipo de Transporte | \$0.00 | | | \$0.00 | | | \$0.00 |
| e5) Equipo de Defensa y Seguridad | \$0.00 | | | \$0.00 | | | \$0.00 |
| e6) Maquinaria, Otros Equipos y Herramientas | \$443,400.00 | | 4,105.00 | \$447,505.00 | 165,637.22 | 165,637.22 | \$281,867.78 |
| e7) Activos Biológicos | \$0.00 | | | \$0.00 | | | \$0.00 |
| e8) Bienes Inmuebles | \$4,000,000.00 | - | 4,000,000.00 | \$0.00 | - | - | \$0.00 |
| e9) Activos Intangibles | \$2,966,020.00 | - | 513,720.00 | \$2,452,300.00 | 75,066.96 | 91,306.96 | \$2,377,233.04 |
| F. Inversión Pública (F=f1+f2+f3) | \$10,829,298.00 | - | 10,079,000.00 | \$750,298.00 | - | - | \$750,298.00 |
| f1) Obra Pública en Bienes de Dominio Público | \$0.00 | | | \$0.00 | | | \$0.00 |
| f2) Obra Pública en Bienes Propios | \$10,829,298.00 | - | 10,079,000.00 | \$750,298.00 | | - | \$750,298.00 |
| f3) Proyectos Productivos y Acciones de Fomento | \$0.00 | | - | \$0.00 | | | \$0.00 |
| G. Inversiones Financieras y Otras Provisiones (G=g1+g2+g3+g4+g5+g6) | \$162,010,000.00 | - | \$7,000,000.00 | \$155,010,000.00 | \$92,934,490.58 | \$92,934,490.58 | \$62,075,509.42 |
| g1) Inversiones Para el Fomento de Actividades Productivas | \$0.00 | | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| g2) Acciones y Participaciones de Capital | \$0.00 | | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| g3) Compra de Títulos y Valores | \$0.00 | | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| g4) Concesión de Préstamos | \$162,010,000.00 | - | \$121,750,000.00 | \$40,260,000.00 | \$0.00 | \$0.00 | \$40,260,000.00 |
| g5) Inversiones en Fideicomisos, Mandatos y Otros Análogos | \$0.00 | | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Fideicomiso de Desastres Naturales (Informativo) | \$0.00 | | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| g6) Otras Inversiones Financieras | \$0.00 | | \$114,750,000.00 | \$114,750,000.00 | \$92,934,490.58 | \$92,934,490.58 | \$21,815,509.42 |
| g7) Provisiones para Contingencias y Otras Erogaciones Especiales | \$0.00 | | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| H. Participaciones y Aportaciones (H=h1+h2+h3) | \$0.00 | | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| h1) Participaciones | \$0.00 | | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| h2) Aportaciones | \$0.00 | | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| h3) Convenios | \$0.00 | | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| I. Deuda Pública (I=i1+i2+i3+i4+i5+i6+i7) | \$0.00 | | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| i1) Amortización de la Deuda Pública | \$0.00 | | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| i2) Intereses de la Deuda Pública | \$0.00 | | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| i3) Comisiones de la Deuda Pública | \$0.00 | | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| i4) Gastos de la Deuda Pública | \$0.00 | | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| i5) Costo por Coberturas | \$0.00 | | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| i6) Apoyos Financieros | \$0.00 | | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| i7) Adeudos de Ejercicios Fiscales Anteriores (ADEFAS) | \$0.00 | | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| II. Gasto Etiquetado (II=A+B+C+D+E+F+G+H+I) | \$0.00 | | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| A. Servicios Personales (A=a1+a2+a3+a4+a5+a6+a7) | \$0.00 | | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| a1) Remuneraciones al Personal de Carácter Permanente | \$0.00 | | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| a2) Remuneraciones al Personal de Carácter Transitorio | \$0.00 | | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| a3) Remuneraciones Adicionales y Especiales | \$0.00 | | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| a4) Seguridad Social | \$0.00 | | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| a5) Otras Prestaciones Sociales y Económicas | \$0.00 | | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| a6) Previsiones | \$0.00 | | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| a7) Pago de Estímulos a Servidores Públicos | \$0.00 | | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| B. Materiales y Suministros (B=b1+b2+b3+b4+b5+b6+b7+b8+b9) | \$0.00 | | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| b1) Materiales de Administración, Emisión de Documentos y Artículos | \$0.00 | | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| b2) Alimentos y Utensilios | \$0.00 | | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| b3) Materias Primas y Materiales de Producción y Comercialización | \$0.00 | | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |

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|--|--------|--------|--------|--------|--------|--------|
| b4) Materiales y Artículos de Construcción y de Reparación | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| b5) Productos Químicos, Farmacéuticos y de Laboratorio | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| b6) Combustibles, Lubricantes y Aditivos | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| b7) Vestuario, Blancos, Prendas de Protección y Artículos Deportivos | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| b8) Materiales y Suministros Para Seguridad | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| b9) Herramientas, Refacciones y Accesorios Menores | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| C. Servicios Generales (C=c1+c2+c3+c4+c5+c6+c7+c8+c9) | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| c1) Servicios Básicos | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| c2) Servicios de Arrendamiento | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| c3) Servicios Profesionales, Científicos, Técnicos y Otros Servicios | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| c4) Servicios Financieros, Bancarios y Comerciales | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| c5) Servicios de Instalación, Reparación, Mantenimiento y Conservación | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| c6) Servicios de Comunicación Social y Publicidad | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| c7) Servicios de Traslado y Viáticos | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| c8) Servicios Oficiales | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| c9) Otros Servicios Generales | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| D. Transferencias, Asignaciones, Subsidios y Otras Ayudas (D=d1+d2+d3+d4+d5+d6+d7+d8+d9) | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| d1) Transferencias Internas y Asignaciones al Sector Público | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| d2) Transferencias al Resto del Sector Público | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| d3) Subsidios y Subvenciones | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| d4) Ayudas Sociales | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| d5) Pensiones y Jubilaciones | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| d6) Transferencias a Fideicomisos, Mandatos y Otros Análogos | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| d7) Transferencias a la Seguridad Social | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| d8) Donativos | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| d9) Transferencias al Exterior | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| E. Bienes Muebles, Inmuebles e Intangibles (E=e1+e2+e3+e4+e5+e6+e7+e8+e9) | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| e1) Mobiliario y Equipo de Administración | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| e2) Mobiliario y Equipo Educativo y Recreativo | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| e3) Equipo e Instrumental Médico y de Laboratorio | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| e4) Vehículos y Equipo de Transporte | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| e5) Equipo de Defensa y Seguridad | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| e6) Maquinaria, Otros Equipos y Herramientas | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| e7) Activos Biológicos | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| e8) Bienes Inmuebles | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| e9) Activos Intangibles | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| F. Inversión Pública (F=f1+f2+f3) | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| f1) Obra Pública en Bienes de Dominio Público | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| f2) Obra Pública en Bienes Propios | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| f3) Proyectos Productivos y Acciones de Fomento | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| G. Inversiones Financieras y Otras Provisiones (G=g1+g2+g3+g4+g5+g6+g7+g8+g9) | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| g1) Inversiones Para el Fomento de Actividades Productivas | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| g2) Acciones y Participaciones de Capital | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| g3) Compra de Títulos y Valores | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| g4) Concesión de Préstamos | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| g5) Inversiones en Fideicomisos, Mandatos y Otros Análogos | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Fideicomiso de Desastres Naturales (Informativo) | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| g6) Otras Inversiones Financieras | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |

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|---|---------------------------|-------------------------|---------------------------|---------------------------|---------------------------|-------------------------|
| g7) Provisiones para Contingencias y Otras Erogaciones Especiales | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| H. Participaciones y Aportaciones (H=h1+h2+h3) | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| h1) Participaciones | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| h2) Aportaciones | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| h3) Convenios | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| I. Deuda Pública (I=i1+i2+i3+i4+i5+i6+i7) | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| i1) Amortización de la Deuda Pública | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| i2) Intereses de la Deuda Pública | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| i3) Comisiones de la Deuda Pública | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| i4) Gastos de la Deuda Pública | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| i5) Costo por Coberturas | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| i6) Apoyos Financieros | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| i7) Adeudos de Ejercicios Fiscales Anteriores (ADEFAS) | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| III. Total de Egresos (III = I + II) | \$1,590,719,874.00 | \$157,807,571.00 | \$1,748,527,445.00 | \$1,177,192,479.86 | \$1,175,199,265.20 | \$571,334,965.14 |

L.A. MARIA ISABEL RODRIGUEZ HEREDIA MTRA.
DIRECTORA GENERAL DEL ISSTEY

C.P. MOISES EDUARDO PACHECO PINELO
SUBDIRECTOR DE PENSIONES Y GESTION FINANCIERA

C.P. CRISTINA CETINA PUERTO
JEFA DE CONTABILIDAD