

INSTITUTO DE SEGURIDAD SOCIAL DE LOS TRABAJADORES DEL ESTADO DE YUCATAN						
Resultados de Egresos - LDF						
(PESOS)						
Concepto	2015	2016	2017	2018	2019	2020
1. Gasto No Etiquetado (1=A+B+C+D+E+F+G+H+I)	\$1,078,762,915.69	\$1,230,604,001.26	\$1,680,898,965.18	\$1,694,581,207.44	\$1,680,758,020.74	\$1,733,063,327.66
A. Servicios Personales	\$149,576,455.28	\$144,037,135.24	\$150,417,563.88	\$158,843,901.45	\$137,274,182.59	\$135,375,257.03
B. Materiales y Suministros	\$24,301,633.03	\$20,390,059.96	\$20,968,174.97	\$19,700,884.79	\$9,249,422.62	\$8,739,009.79
C. Servicios Generales	\$64,916,915.60	\$88,480,992.76	\$90,047,788.08	\$105,121,984.15	\$36,050,727.57	\$46,737,321.71
D. Transferencias, Asignaciones, Subsidios y Otras Ayudas	\$636,217,235.31	\$748,704,317.41	\$916,432,514.48	\$1,102,448,990.39	\$1,353,598,729.40	\$1,406,462,568.06
E. Bienes Muebles, Inmuebles e Intangibles	\$17,913,610.15	\$44,094,811.08	\$299,116,078.62	\$152,602,348.31	\$2,181,967.98	\$2,217,103.87
F. Inversión Pública	\$32,225,738.43	\$59,764,476.77	\$57,328,212.32	\$11,531,402.99	\$220,000.00	\$0.00
G. Inversiones Financieras y Otras Provisiones	\$153,611,327.89	\$125,132,208.04	\$146,588,632.83	\$144,331,695.36	\$142,182,990.58	\$133,532,067.20
H. Participaciones y Aportaciones	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
I. Deuda Pública	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2. Gasto Etiquetado (2=A+B+C+D+E+F+G+H+I)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
A. Servicios Personales	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
B. Materiales y Suministros	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
C. Servicios Generales	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
D. Transferencias, Asignaciones, Subsidios y Otras Ayudas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
E. Bienes Muebles, Inmuebles e Intangibles	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
F. Inversión Pública	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
G. Inversiones Financieras y Otras Provisiones	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
H. Participaciones y Aportaciones	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
I. Deuda Pública	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3. Total del Resultado de Egresos (3=1+2)	\$1,078,762,915.69	\$1,230,604,001.26	\$1,680,898,965.18	\$1,694,581,207.44	\$1,680,758,020.74	\$1,733,063,327.66

L.A. MARIA ISABEL RODRIGUEZ HEREDIA MTRA.
DIRECTORA GENERAL DEL ISSTEY

C.P. MOISES EDUARDO PACHECO PINELO
SUBDIRECTOR DE PENSIONES Y GESTION FINANCIERA

C.P. CRISTINA CETINA PUERTO
JEFA DE CONTABILIDAD