

**INSTITUTO DE SEGURIDAD SOCIAL DE LOS TRABAJADORES**

**Resultados de Egresos**

**(PESOS)**

<b>Concepto</b>	<b>2013</b>	<b>2014</b>
<b>1. Gasto No Etiquetado (1=A+B+C+D+E+F+G+H+I)</b>	<b>\$1,381,191,018.39</b>	<b>\$1,330,047,380.91</b>
A. Servicios Personales	\$149,458,027.21	\$153,315,359.05
B. Materiales y Suministros	\$148,620,071.97	\$19,720,307.41
C. Servicios Generales	\$63,545,860.81	\$108,794,835.63
D. Transferencias, Asignaciones, Subsidios y Otras Ayudas	\$444,950,713.24	\$518,342,178.69
E. Bienes Muebles, Inmuebles e Intangibles	\$11,441,592.78	\$33,349,634.77
F. Inversión Pública	\$5,224,937.39	\$66,377,750.55
G. Inversiones Financieras y Otras Provisiones	\$557,949,814.99	\$430,147,314.81
H. Participaciones y Aportaciones	\$0.00	\$0.00
I. Deuda Pública	\$0.00	\$0.00
<b>2. Gasto Etiquetado (2=A+B+C+D+E+F+G+H+I)</b>	<b>\$0.00</b>	<b>\$0.00</b>
A. Servicios Personales	\$0.00	\$0.00
B. Materiales y Suministros	\$0.00	\$0.00
C. Servicios Generales	\$0.00	\$0.00
D. Transferencias, Asignaciones, Subsidios y Otras Ayudas	\$0.00	\$0.00
E. Bienes Muebles, Inmuebles e Intangibles	\$0.00	\$0.00
F. Inversión Pública	\$0.00	\$0.00
G. Inversiones Financieras y Otras Provisiones	\$0.00	\$0.00
H. Participaciones y Aportaciones	\$0.00	\$0.00
I. Deuda Pública	\$0.00	\$0.00
<b>3. Total del Resultado de Egresos (3=1+2)</b>	<b>\$1,381,191,018.39</b>	<b>\$1,330,047,380.91</b>

LIC. LUZ GABRIELA CÁCERES VERGARA  
DIRECTORA GENERAL DEL ISSTEY

C. JUAN SEBASTIAN ANCONA I  
SUBDIRECTOR DE PENSIONES

**ADADORES DEL ESTADO DE YUCATAN**

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2015	2016	2017	2018
<b>\$1,078,762,915.69</b>	<b>\$1,230,604,001.26</b>	<b>\$1,680,898,965.18</b>	<b>\$1,417,661,552.43</b>
\$149,576,455.28	\$144,037,135.24	\$150,417,563.88	\$80,007,469.38
\$24,301,633.03	\$20,390,059.96	\$20,968,174.97	\$20,569,838.98
\$64,916,915.60	\$88,480,992.76	\$90,047,788.08	\$93,212,595.80
\$636,217,235.31	\$748,704,317.41	\$916,432,514.48	\$1,070,014,186.55
\$17,913,610.15	\$44,094,811.08	\$299,116,078.62	\$5,125,175.66
\$32,225,738.43	\$59,764,476.77	\$57,328,212.32	\$13,965,678.36
\$153,611,327.89	\$125,132,208.04	\$146,588,632.83	\$134,766,607.70
\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00
<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00
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\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00
<b>\$1,078,762,915.69</b>	<b>\$1,230,604,001.26</b>	<b>\$1,680,898,965.18</b>	<b>\$1,417,661,552.43</b>

ESCALANTE  
Y GESTION FINANCIERA

C.P. SILVIA MARIA GIL SAHUI  
JEFA DE CONTABILIDAD